A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING THE STATE OF GEORGIA CONTRACT S-GTA00008 WITH DELL SOFTWARE AND PERIPHERALS, FOR A THREE-YEAR MICROSOFT ENTERPRISE LICENSING AGREEMENT, ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, IN AN AMOUNT NOT TO EXCEED SIX HUNDRED EIGHTY SIX THOUSAND ONE HUNDRED FIVE DOLLARS AND EIGHT CENTS (\$686,105.08) PER YEAR; ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER 1A01 (GENERAL FUND) 523001 (SERVICE, REPAIR AND MAINTENANCE) E22001 (IT APPLICATIONS); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") Department of Information Technology ("Department") desires to enter into an Enterprise Agreement with Dell Software and Peripherals to provide software licenses for computers under the control of the Department; and

WHEREAS, under the Enterprise Agreement the Department will purchase software licenses in bulk, thereby receiving a significant discount; and

WHEREAS, pursuant to Section 2-1606 of the City of Atlanta Code of Ordinances, the Chief Procurement Officer may procure supplies, services or construction items through contracts established by the purchasing division of the State where such contracts and contractors substantially meet the requirements of this Article; and

WHEREAS, the Chief Information Officer of the Department of Information Technology and the Chief Procurement Officer of the Department of Procurement recommend utilizing the State of Georgia Contract # S-GTA00008 with Dell Software and Peripherals for a three- year Microsoft Enterprise Licensing Agreement, for software licenses for the City's computers that are under the control of the Department of Information Technology.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY RESOLVES, that the Mayor is authorized to enter into a cooperative purchasing Agreement with Dell Software and Peripherals, utilizing the State of Georgia Contract # S-GTA00008 for a three- year Microsoft Enterprise Licensing Agreement, in an amount not to exceed Six Hundred Eighty Six Thousand One Hundred Five Dollars and Eight Cents (\$686,105.08) per year.

BE IT FURTHER RESOLVED, that all contracted work will be charged to and paid from Fund, Account and Center Number 1A01 (General Fund) 523001(Service, Repair and Maintenance) E22001 (IT Applications).

BE IT FURTHER RESOLVED, that the Chief Procurement Officer is directed to prepare the appropriate Agreement for execution by the Mayor.

BE IT FINALLY RESOLVED, that the Agreement will not become binding upon the City and the City will incur no obligation or liability under it until it has been approved by the City Attorney as to form, executed by the Mayor, attested to by the Municipal Clerk, and delivered to the contracting parties.

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/ Executive Committee

Caption: A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING THE STATE OF GEORGIA CONTRACT S-GTA00008 WITH DELL SOFTWARE AND PERIPHERALS, FOR A THREE- YEAR MICROSOFT ENTERPRISE LICENSING AGREEMENT, ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, IN AN AMOUNT NOT TO EXCEED SIX HUNDRED EIGHTY SIX THOUSAND ONE HUNDRED FIVE DOLLARS AND EIGHT CENTS (\$686,105.08) PER YEAR; ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER 1A01 (GENERAL FUND) 523001 (SERVICE, REPAIR AND MAINTENANCE) E22001 (IT APPLICATIONS); AND FOR OTHER PURPOSES.

Council Meeting Date: September 4, 2007

Requesting Dept.: Department of Information Technology

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Request from DIT to enter into 3-year Microsoft
Enterprise Software Licensing agreement with Dell
Software and Peripherals utilizing the state of Georgia
Contract (S-GTA00008) in the amount of \$686,105.08
per year for a total of \$2,058,315.24. The licenses shall
be charged to 1A01/523001/E22001

2. Please provide background information regarding this legislation. .

Currently Mocrosoft software licenses are purchased individually and billed to the requesting department. DIT has negotiated an enterprise agreement with Dell Software & Preipherals to

provide licenses for the City's computers under the control of DIT. The enterprise agreement provides a significant discount because we are purchasing a bulk number of licenses to cover every City of Atlanta PC instead of purchasing one license at a time when installing software on a user's PC. Significant savings are derived from buying a large number of licenses at one time. This agreement also provides some additional perks, such as software training, 24x7x365 Technical support, discount MS software CD's for City of Atlanta employees, Technical learning materials for DIT staff (MS Technet).

- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection: Dell
- (c) Bids/Proposals Due: n/a
- (d) Invitations Issued: n/a
- (e) Number of Bids: n/a
- (f) Proposals Received: n/a
- (g) Bidders/Proponents: n/a
- (h) Term of Contract: 3 Years
- 4. Fund Account Center (Ex. Name and number): 1A01/523001/E22001
- 5. Source of Funds: Example: Local Assistance Grant n/a
- 6. Fiscal Impact: \$686,105.08
- 7. Method of Cost Recovery: n/a

This Legislative Request Form Was Prepared By: Kathleen Lane

Legislation Summary

Committee of Purview:

Finance/ Executive Committee

Caption

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING THE STATE OF GEORGIA CONTRACT S-GTA00008 WITH DELL SOFTWARE AND PERIPHERALS, FOR A THREE-YEAR MICROSOFT ENTERPRISE LICENSING AGREEMENT, ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, IN AN AMOUNT NOT TO EXCEED SIX HUNDRED EIGHTY SIX THOUSAND ONE HUNDRED FIVE DOLLARS AND EIGHT CENTS (\$686,105.08) PER YEAR; ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER 1A01 (GENERAL FUND) 523001 (SERVICE, REPAIR AND MAINTENANCE) E22001 (IT APPLICATIONS); AND FOR OTHER PURPOSES.

Council Meeting Date:

September 4, 2007

Legislation Title:

Resolution authorizing the Chief Procurement Officer to utilize the State of Georgia Contract #S-GTA00008 with Dell for the purchase of Microsoft Licenses Support Maintenance for 3 years @ \$686,105.08 per year on behalf of the Department of Information Technology in an amount not to exceed two million fifty eight thousand three hundred fifteen dollars and twenty four cents (\$2,058,315.24). All contract work shall be charged to and paid from fund account and center number: 1A01 (General 523001 (Services, Repair Funds). Maintenance), E22001 (IT Applications).

Requesting Department:

Department of Information Technology

Contract Type:

N/A

Source Selection:

State of Georgia Contract #S-GTA00008

Bids/Proposals Due:

N/A

Invitations Issued:

N/A

Number of Bids/

Proposals Received:

N/A

Bidders/Proponents:

N/A

Justification Statement:

N/A

Background:

N/A

Fund Account Centers:

1A01 (General Funds), 523001 (Services, Repair

& Maintenance), E22001 (IT Applications).

Source of Funds:

N/A

Fiscal Impact:

N/A

Term of Contract:

N/A

Method of Cost Recovery:

N/A

Approval:

DOF:

DOL:

Prepared By:

Patricia C. Lowe, Buyer

Contact Number:

404.330.6583

DOP003-05

REQUISITION

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Name*	Kathl	een Lane	Profile	Dep	partment Inf	ormation Te	chnology	**	Full Name		
Phone*	404.3	335.1983	1	Bur	eau / Div .Sy	stems and		9 ₽	Submitter Phone		

Dell Tracy Shatto-MS Licensing Specialist tracy_shatto@dell.com 512-724-9164 Software & Peripherals

This Quote Prepared for: GA City of Atlanta

This Quote Prepared for: GA City or Science				
*Expires in 30 days Microsoft Enterprise Pricing	g			
Microsoft Products				
	Price	Part#	Quantity	Totals
Product Description	}	260 05024	1,100	\$394,449.00
Office Pro Win32 Listed Languages LicSA Pack MVL	\$38.36	B23-03192 W06-00020	3,300	\$126,588.00 \$160,611.00
Core Device CAL Listed Languages LicSA Pack MVL Technet Plus Single Svr Win32 Listed Languages Lic/SA Pack MVL	\$487.48 \$165.40	R10-00017 JT9-00021	24	\$3,969.60
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Office Pro Win32 Listed Languages LicSA Pack MVL Windows Professional Listed languages UpgSA MVL	\$119.53 \$38.36 \$48.67	269-05924 B23-03192 W06-00020	3,300 3,300 3,300	\$126,588.00
Core Device CAL Listed Languages LicSA Pack MVL Technet Plus Single Svr Win32 Listed Languages Lic/SA Pack MVL TechNet Plus Direct Listed Lic/SA Pack MVL	\$487.48 \$165.40	R10-00017 JT9-00021	24	\$3,969.60 \$3,969.08
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Office Pro Win32 Listed Languages LicSA Pack MVL Windows Professional Listed languages UpgSA MVL Company CAL Listed Languages LicSA Pack MVL	\$38,36 \$48.67	B23-03192 W06-00020	3,300 3,300 1	\$126,588.00 \$160,611.00 \$487.48
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Annual Payment 3				\$2,058,315.24

Total 3 year EA

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE	ATTN: GREG PRIDGEON
Dept.'s Legislative Liaison:	Michael Loeser
Contact Number:404-3	30-6417
Originating Department: _D	epartment of Information Technology
Committee(s) of Purview: _	_Finance/ Executive Committee
Chief of Staff Deadline:	_August 13, 2007
Anticipated Committee Meet	ting Date(s):August 28-29, 2007
Anticipated Full Council Date	te:September 4, 2007
Legislative Counsel's Signatu	ure: Therewall
Commissioner Signature:	Mall
A RESOLUTION AUTHORNINTO A COOPERATIVE PU 2-1601 ET. SEQ. OF THE UTILIZING THE STATE OF SOFTWARE AND PERIF ENTERPRISE LICENSING OF INFORMATION TECHNINDRED EIGHTY SIX TEIGHT CENTS (\$686,105.08) CHARGED TO AND PAID 1A01 (GENERAL FUND)	Gignature: LUNC LONG SIGNATURE SIGNATURE AND ACCOUNT AND CENTER DESIGNEE TO ENTER DESIGNEE TO ENTER DESIGNEE TO SECTION OF ATLANTA CODE OF ORDINANCES, OF GEORGIA CONTRACT S-GTA00008 WITH DELL PHERALS, FOR A THREE- YEAR MICROSOFT AGREEMENT, ON BEHALF OF THE DEPARTMENT NOLOGY, IN AN AMOUNT NOT TO EXCEED SIX THOUSAND ONE HUNDRED FIVE DOLLARS AND OF PER YEAR; ALL CONTRACTED WORK SHALL BE FROM FUND ACCOUNT AND CENTER NUMBER 523001 (SERVICE, REPAIR AND MAINTENANCE) OF AND FOR OTHER PURPOSES.
FINANCIAL IMPACT (if any	7): \$686,105.08
Mayor's Staff Only	***************************************
Received by CPO:(date)	Received by LC from CPO: (date)
Received by Mayor's Office:	Reviewed by: (date)
Submitted to Council:	(date)